

Enrollment of the West Jefferson Hills School District

October 9, 2014

- The enrollment information is based on the latest data of September 30, 2014.

This includes:

- District level information – June 6 versus September 30
- District census of the 2013-2014 school year
- Pennsylvania Department of Education – Projected enrollment – July 2012

- Pennsylvania live birth report – July 2012
- United States census - 2010
- Demographic study – Shelby Stewman – December, 2009

The District numbers are a 'snap-shot' in time.

The state numbers are a projection based on their formula.

Stewman's numbers are "Full impact of growth from Housing."

Elementary Enrollment

Building	June 6	September 30
Gill Hall	280	277
Jefferson	546	537
McClellan	427	416
Total	1253	1230

Elementary enrollment by grade level

Gill Hall

	K	1	2	3	4	5	T
June 6	47	46	49	45	43	50	280
Sept 30	49	48	45	49	42	44	277

Elementary enrollment by grade level

Jefferson

	K	1	2	3	4	5	T
June 6	91	82	95	82	106	90	546
Sept 30	68	98	82	92	88	109	537

Elementary enrollment by grade level

McClellan

	K	1	2	3	4	5	T
June 6	78	65	69	70	70	75	427
Sept 30	56	81	65	71	71	72	416

Elementary enrollment by grade level

All Schools

	K	1	2	3	4	5	T
June 6	216	193	213	197	219	215	1253
Sept 30	173	227	192	212	201	225	1230
Class of	2027	2026	2025	2024	2023	2022	

Projected Elementary Enrollment

Grade Level	2015-16	2016-17
K	195	205
1	173	195
2	228	173
3	191	228
4	213	191
5	201	213
T	1201	1205

Projected Elementary Enrollment

Grade Level	2017-18	2018-19
K	205	205
1	205	205
2	195	205
3	173	195
4	228	173
5	191	228
T	1197	1211

Projected Elementary Enrollment

Grade Level	2019-20	2020-21	2021-22
K	205	205	205
1	205	205	205
2	205	205	205
3	205	205	205
4	195	205	205
5	173	195	205
T	1188	1220	1230

PDE provides a projection on district enrollment and live births.

This can be found at www.pde.state.pa.us.

Under Data and Statistics

Enrollment Projections

Live Births

West Jefferson Hills

Shelby Stewman Report (2009)

K-5 projections:

Year	Enrollment
2009	1263
2014	1204
2019	1198

District vs. State vs. Stewman Elementary

Year	District	State	Stewman
2014-15	1230	1227	1204
2015-16	1201	1225	
2016-17	1205	1243	
2017-18	1197	1247	

District vs. State vs. Stewman Elementary

Year	District	State	Stewman
2018-19	1211	1263	
2019-20	1188	1257	1198
2020-21	1220	1257	
2021-22	1230	1264	

State Live Birth Report

Year	Live Births	Kindergarten (5 yr)	
		District	State
2008	172	216	202 (13-14)
2009	168	173	197 (14-15)
2010	163	195	191 (15-16)
2011	164	205	192 (16-17)
2012	165	205	194 (17-18)

State Live Birth Report

Year	Live Births	Kindergarten (5 yr)	
		District	State
2013	166	205	195 (18-19)
2014	167	205	196 (19-20)
2015	168	205	197 (20-21)
2016	169	205	198 (21-22)

Pleasant Hills Middle School

Date	Building Enrollment
June 6, 2014	661
September 30, 2014	689

Middle School Enrollment

Grade	2014-2015	Class of
6	220	2021
7	233	2020
8	236	2019
Total	689	

Middle School Enrollment

Grade	2015-16	2016-17	2017-18
6	222	201	213
7	220	222	201
8	231	220	222
Total	673	643	636

Middle School Enrollment

Grade	2018-2019	2019-20
6	191	228
7	213	191
8	201	213
Total	605	632

Middle School Enrollment

Grade	2020-2021	2021-22
6	173	195
7	228	173
8	191	228
Total	592	596

Shelby Stewman Report (2009)

Grades 6 – 8

Year	Enrollment
2009	652
2014	753
2019	695

District vs. State vs. Stewman Middle School

Year	District	State	Stewman
2014-15	689	680	753
2015-16	673	677	
2016-17	643	653	
2017-18	636	661	

District vs. State. Vs. Stewman Middle School

Year	District	State	Stewman
2018-19	605	645	
2019-20	632	675	695
2020-21	592	682	
2021-22	596	696	

Thomas Jefferson High School Enrollment

Date	Building Enrollment
June 6, 2014	909
September 30, 2014	890

High School Enrollment

Grade	2013-14	2014-15	2015-16
9	231	214 (2018)	235
10	246	229 (2017)	216
11	204	242 (2016)	231
12	228	205 (2015)	243
Total	909	890	925

High School Enrollment

Grade	2016-17	2017-18	2018-19
9	231	220	222
10	235	231	220
11	216	235	231
12	231	216	235
Total	913	902	908

High School Enrollment

Grade	2019-20	2020-21	2021-22
9	201	213	191
10	222	201	213
11	220	222	201
12	231	220	222
Total	874	856	827

Shelby Stewman Report (2009)

Grades 9 – 12

Year	Enrollment
2009	958
2014	935
2019	1040

District vs. State vs. Stewman High School

Year	District	State	Stewman
2014-15	890	912	935
2015-16	925	955	
2016-17	913	955	
2017-18	902	943	

District vs. State vs. Stewman

Year	District	State	Stewman
2018-19	908	964	
2019-20	874	941	1040
2020-21	856	934	
2021-22	827	929	

Reported space available for 500 new homes to be built.

Most will be in Jefferson Hills (Stewman)

Approximately 50 coming on line each year (Stewman)

How many students receive education from other schools?

	K-8	9-12	Total
Parochial	83	23	106
Private	5	34	39
Cyber/Charter	24	20	44
Total	112	77	189

Number of required classrooms

Based on enrollment, course offerings, curriculum and future delivery of education, below is my estimate of the number of classrooms required in a new high school.

Number of Required Classrooms

Subject	Current # of Teachers	# of Rooms
Business	4	4
English	11	10
Math	8	7
Social Studies	9	8
Science	9	9
(but share labs)		

Required Number of Classrooms

Subject	Current # of Teachers	# of Rooms
Music	3	2
Foreign Lang.	5	4
Tech. Ed.	2	2
Alternative Ed.	0	1
Special Ed.	4	4
Art	3	3

Required Number of Classrooms

Subject	Current # of Teachers	# of Rooms
Gifted	1.5	2
Physical Ed	4	2
(Health would use an existing classroom)		
Family CS	2	3

This list does not include Administration, Auditorium, Black Box Theatre, Locker Rooms and the other items on the list.

Thank you!